5/18/78

Introduced by: Ruby Chow

78 - 468

MOTION NO.

A MOTION authorizing the County Executive to make a grant application in the approximate amount of \$1,142,590 to support the Seattle-King County drug abuse treatment system.

WHEREAS, the Department of Health, Education and Welfare through its National Institute on Drug Abuse is empowered to make grants to support treatment services for drug abusers, and

WHEREAS, the residents of King County have benefited from such grants over the past six years, and

WHEREAS, the Center for Addiction Services and its affiliate agencies will continue to assist the county in meeting the needs of drug abusers through a program of detoxification, methadone maintenance, residential treatment, counseling, and screening and referral, and

WHEREAS, certain fiscal and management deficiencies have been noted in the drug treatment system, deficiencies which could have a negative impact on the delivery of services if not corrected;

NOW THEREFORE, BE IT MOVED by the Council of King County:

- 1. The County Executive is hereby authorized to make application for funds in the approximate amount of \$1,142,590 to the National Institute of Drug Abuse on behalf of King County, PROVIDED THAT:
- a. All contracts and subcontracts executed under this grant authorization shall provide for disclosure to the county of all revenues, from whatever source, received by the contracting agency and of all expenditures, of whatever nature, made by the agency. Such disclosure shall include actual, as well as budgeted, revenues and expenditures.
- b. Executive staff shall provide assistance to Council staff in conducting a study of the actual unit cost of each drug abuse treatment service. Such a study is hereby authorized and the Council Administrator is directed to present its results no

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later than August 18, 1978.

- No later than December 1, 1978, the Executive shall present to the Council a report of the first four months of operation under this grant which includes the following elements:
- (1) The number of contracted slots and the monthly utilization rate of those slots;
- (2) The budgeted amount of reimbursement for services and the actual amount paid monthly to each contractor and subcontractor;
- (3) A narrative discussion, supported by objective financial and program analysis, of the adequacy of the reimbursement rate as it applies to individual contractors and subcontractors;
- (4)A projection for each individual contractor of the balance or deficit which would result from continuing the reimbursement rate authorized herein in the second six months of the fiscal year;
- (5) A recommendation from the Executive on changes in the reimbursement rate for the second six months of the fiscal year.
- Federal moneys received under this grant authorization shall be allocated as follows:

Contract Administration, Treatment Coordination, Methadone Detoxification (47 slots) = Center for Addiction Services

303,470

Residential Treatment Services (138 slots) Methadone Maintenance (324 slots) Adult Outpatient Services (235 slots)

272,873 166,047 \$1,142,590

400,200

These monetary and slot allocations shall not be changed without prior approval of the County Council.

- The Executive is hereby authorized to file and execute such application and contracts as are required by the grantor.
- The Executive is also authorized to enter into and execute such subcontracts as are necessary for the implementation of the project.

5. The Department of Health, Education and Welfare is hereby assured full compliance with Title VI of the Civil Rights Act.

6. The Council intends to incorporate elements of this grant authorization as well as recommendations of its Audit Committee in a subsequent ordinance.

PASSED this 22nd day of May, 1978.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Birmed Strew Chairman

ATTEST:

Deputy Clerk of the Council

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